

AGENCY PROFILE

Program Year 2008

Community Action Partnership of Riverside

Service Area	Riverside County
Total Low Income Households	151,030

See Footnote #1

Households Served and Average Benefit

Program Component	Service Area		Statewide
	Households Served	Average Benefit per Household	Average Benefit per Household
ECIP EHCS Cooling	40	\$1,246	\$861
ECIP EHCS Heating	28	\$1,945	\$1,208
ECIP Fast Track	1136	\$405	\$351
ECIP WPO	99	\$434	\$322
HEAP Gas & Electric	5709	\$269	\$238
HEAP WPO	0	\$0	\$299
Weatherization	515	\$1,583	\$1,446

See Footnote #2

Household Income

	Service Area			Statewide		
	Under 100%	101 - 125%	Over 125%	Under 100%	101 - 125%	Over 125%
LIHEAP Eligible Households						
Census Data	35%	17%	48%	39%	16%	45%

Program Component	Service Area				
	Under 75%	75% to 100%	101% to 125%	126% to 150%	Over 150%
ECIP EHCS & WPO	19%	16%	26%	14%	26%
ECIP Fast Track	47%	20%	16%	9%	9%
HEAP Gas & Electric	27%	15%	32%	13%	13%
HEAP WPO	0%	0%	0%	0%	0%
Weatherization	15%	14%	39%	14%	18%

Program Component	Statewide				
	Under 75%	75% to 100%	101% to 125%	126% to 150%	Over 150%
ECIP EHCS & WPO	28%	17%	24%	16%	15%
ECIP Fast Track	49%	16%	18%	8%	9%
HEAP Gas & Electric	30%	16%	33%	12%	10%
HEAP WPO	28%	14%	28%	13%	17%
Weatherization	28%	17%	25%	13%	17%

See Footnote #3

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Vulnerable Populations

LIHEAP Eligible Households	Service Area			Statewide		
	Elderly	Disabled	Children Under 5	Elderly	Disabled	Children Under 5
Census Data	40%	38%	7%	33%	37%	8%

Program Component	Service Area	Statewide
	VP HHs to Total HHs	VP HHs to Total HHs
ECIP EHCS & WPO	74%	77%
ECIP Fast Track	66%	81%
HEAP Gas & Electric	82%	76%
HEAP WPO	0%	82%
Weatherization	84%	77%

See Footnote #4

Energy Burden

National Average	15%
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Program Component	Service Area Average Energy Burden
ECIP Fast Track	27%
HEAP Gas & Electric	15%
Weatherization	6%

See Footnote #5

Primary Heating Fuel Type

	Service Area					
	Natural Gas	Electricity	Propane	Fuel Oil, Kerosene	Wood	Other
Census Data	71%	22%	5%	0%	1%	2%

Program Component	Service Area					
	Natural Gas	Electricity	Propane	Fuel Oil, Kerosene	Wood	Other
Weatherization	94%	4%	1%	0%	0%	0%

See Footnote #6

ECIP/HEAP Expenditures

Program Component	Service Area	Statewide Range
	Actual Expenditures	Actual Expenditures
ECIP EHCS	5%	1% - 30%
ECIP Fast Track	23%	7% - 42%
ECIP WPO	2%	1% - 21%
HEAP Gas/Electric	69%	27% - 67%
HEAP WPO	0%	1% - 21%

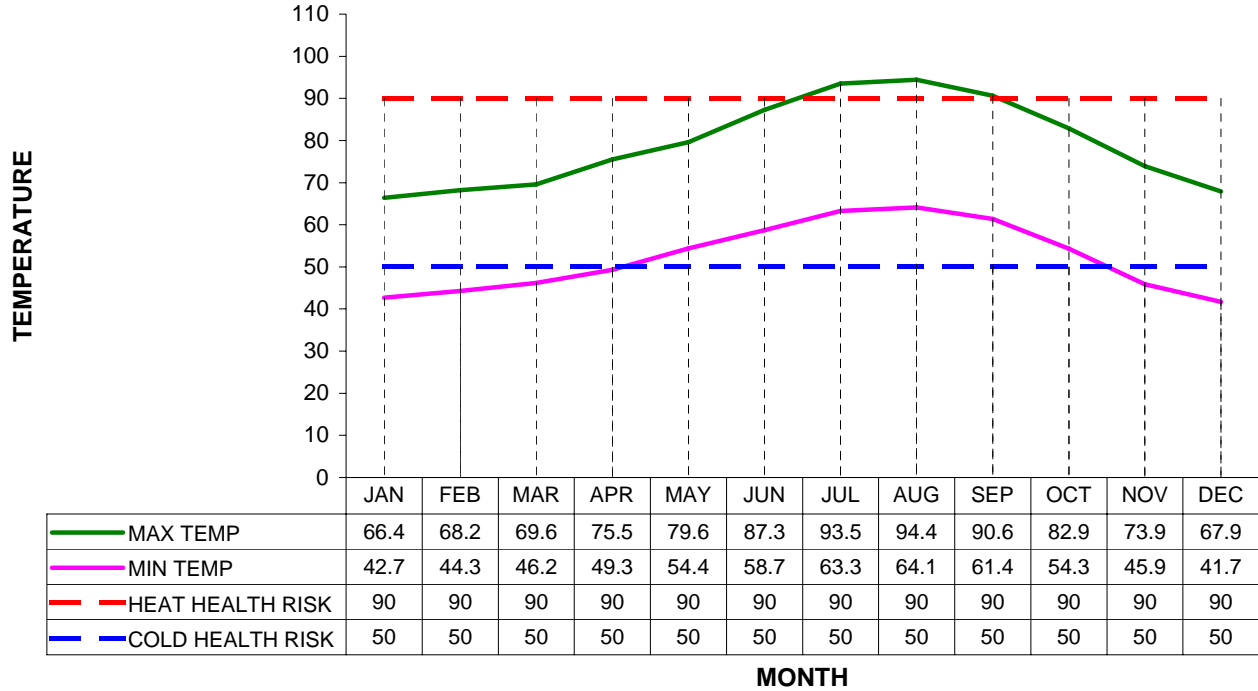
See Footnote #7

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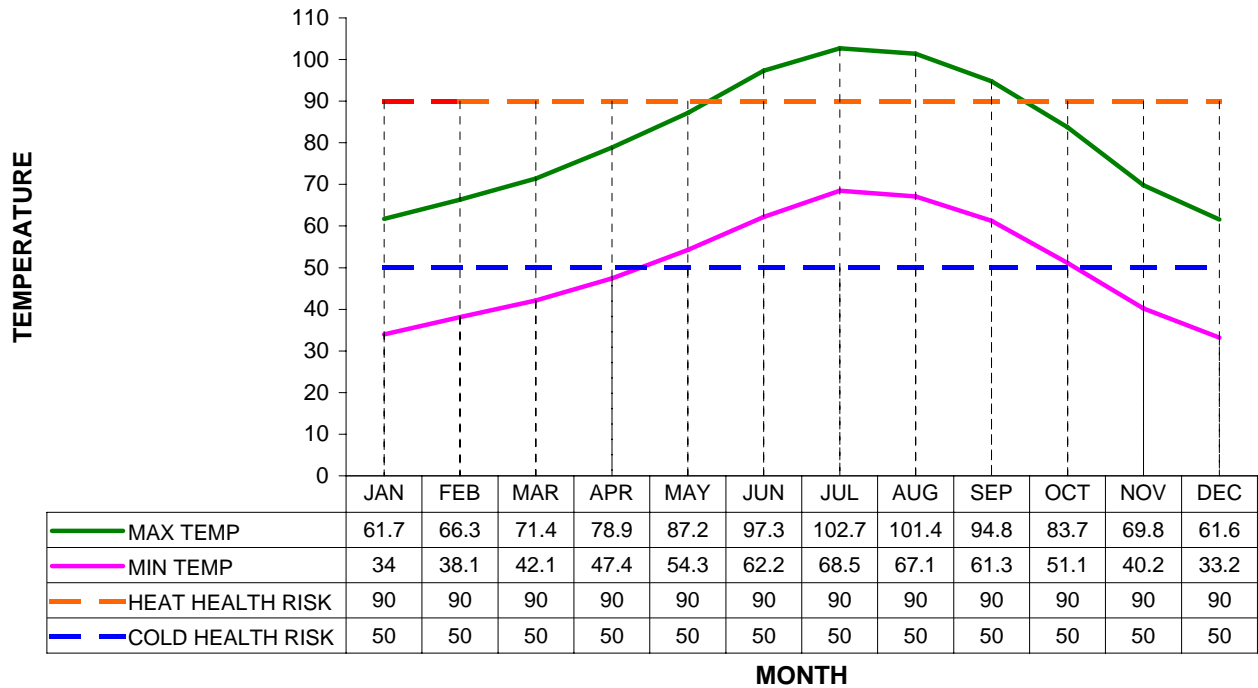
Program Year 2008

Climate Data

REPRESENTATIVE CEC CLIMATE ZONE 10



REPRESENTATIVE CEC CLIMATE ZONE 14

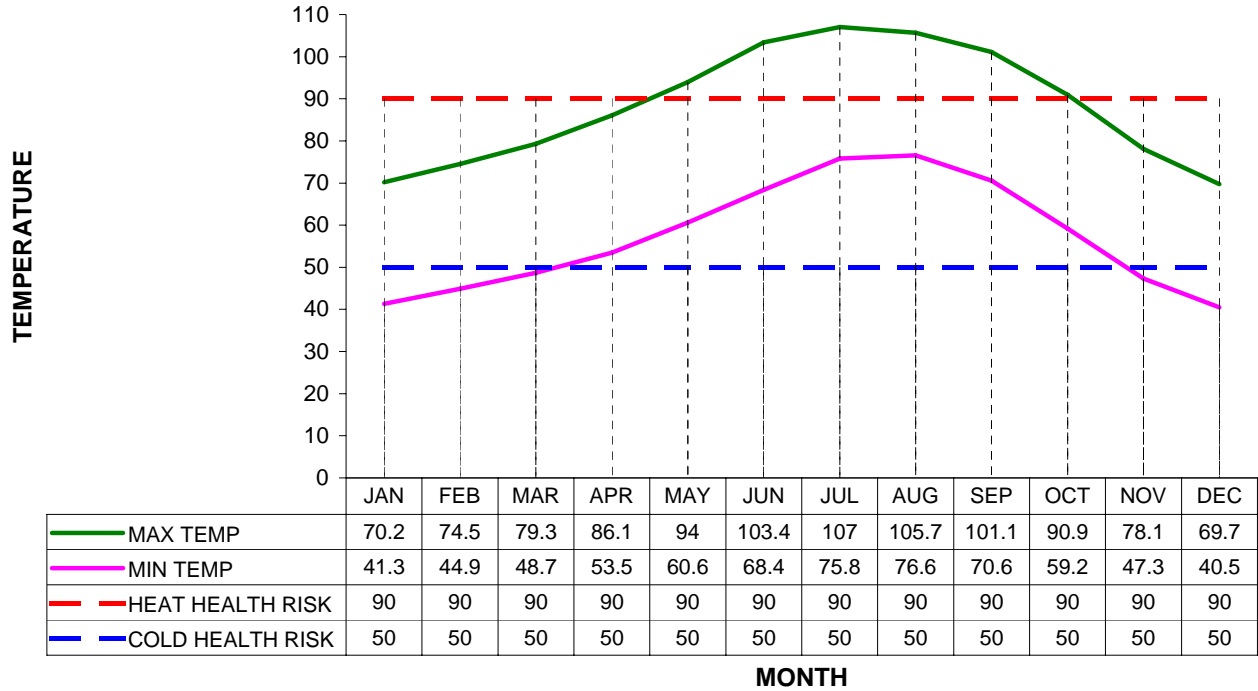


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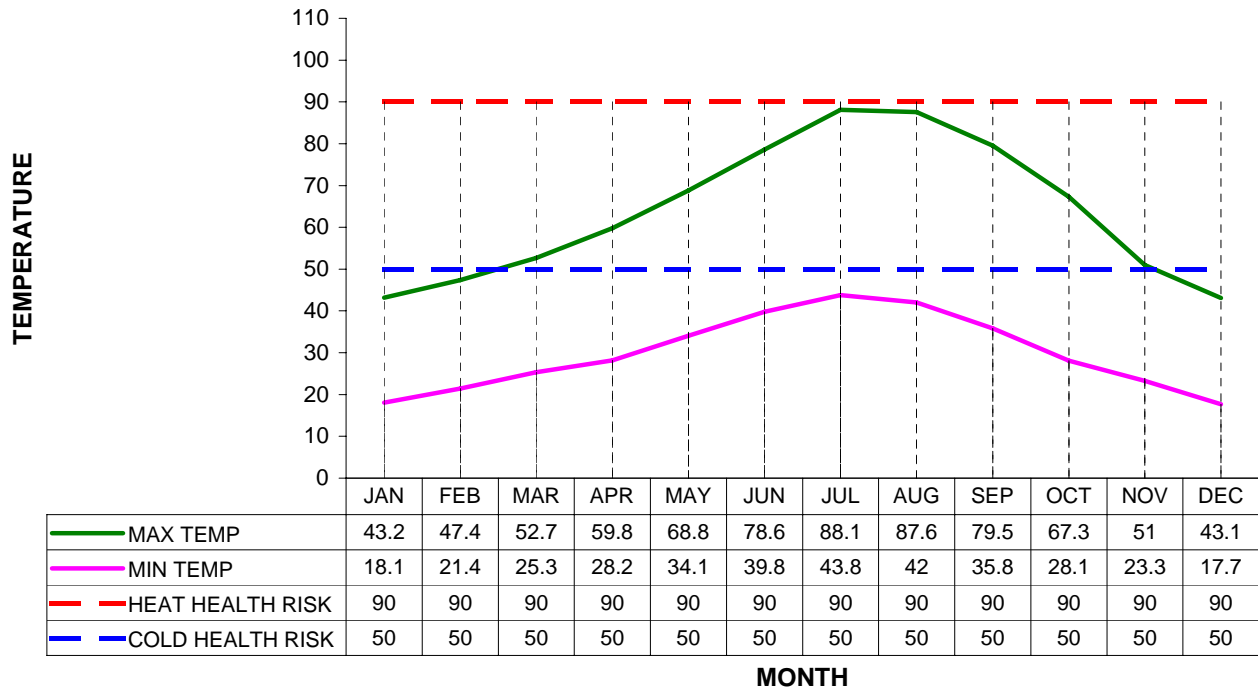
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Climate Data

REPRESENTATIVE CEC CLIMATE ZONE 15



REPRESENTATIVE CEC CLIMATE ZONE 16



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Program Year 2008

Climate Data

CEC Climate Zone Descriptions

Zone	Description
10	South coastal - San Diego
14	Southern high dessert
15	Southern inland valley
16	Mountain

See Footnote #8

California Energy Commission (CEC) Building Climate Zones by City

City	Climate Zone	City	Climate Zone
Aguanga	10	Indian Wells	15
Alberhill	10	Indio	15
Anza	16	La Quinta	15
Arlington	10	Lake Elsinore	10
Banning	15	Lake Mathews	10
Beaumont	10	Lake Perris	10
Big Maria Mountains	15	Lakeland Village	10
Blythe	15	Lakeview	10
Box Canyon	15	March A.F.B.	10
Cabazon	15	Martinez Canyon	15
Cahuilla	16	McCoy Wash	15
Calimesa	10	Mecca	15
Canyon Lake	10	Mesaville	15
Cathedral City	15	Midland	15
Cherry Valley	10	Mira Loma	10
Chiriaco Summit	14	Moreno Valley	10
Chuckwalla Mountains	14	Mount Center	16
Chuckwalla Valley	15	Mount San Jacinto	16
Coachella	15	Murrieta	10
Coachella Valley	15	Nicholls Warm Springs	15
Corona	10	Nightingale	16
Deep Canyon	15	Norco	10
Desert Beach	15	North Palm Springs	15
Desert Center	15	Nuevo	10
Desert Hot Springs	15	Oasis	15
Durmid	15	Palen Lake	15
Eagle Mountain	14	Palen Mountains	15
Eagle Mountains	14	Palm Canyon	15
East Hemet	10	Palm Desert	15
Edgemont	10	Palm Desert Country	15
Elsinore	10	Palm Springs	15
Ford Dry Lake	15	Palo Verde Valley	15
Fried Liver Wash	14	Pedley	10
Gillman Hot Springs	10	Perris	10
Glen Avon	10	Pinkham Wash	15
Hayfield	14	Pinto Mountains	14
Hayfield Lake	14	Pinto Wash	14
Hemet	10	Porcupine Wash	14
Highgrove	10	Prado Flood Control Basin	10
Home Gardens	10	Quail Valley	10
Homeland	10	Railroad Canyon Reservoir	10
Idyllwild	16	Rancho Mirage	15
Inca	15	Rice Valley	15

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Climate Data

California Energy Commission (CEC) Building Climate Zones by City - continued

City	Climate Zone	City	Climate Zone
Ripley	15	Smoke Tree Wash	14
Riverside	10	Sun City	10
Romoland	10	Sunnymead	10
Rubidoux	10	Temecula	10
Salton Sea	15	Temescal Wash	10
Sage	10	Thermal	15
San Gorgonio Pass	15	Thomas Mountain	16
San Gorgonio River	15	Thousand Palms	15
San Jacinto	10	Valle Vista	10
San Jacinto Mountains	15	White Water	15
San Jacinto River	10	Wildomar	10
San Timoteo Canyon	10	Winchester	10
Santa Rosa Mountains	15	Woodcrest	10

See Footnote #9

Department of Energy (DOE) Climate Zones by Weather Station

Weather Station	Cooperative Station ID #	Heating Degree Days (65° Base)	Cooling Degree Days (65° base)	DOE Climate Zone
Beaumont 1 E	40609	2,146	1,572	4
Blythe	40924	1,295	3,977	5
Blythe AP	40927	1,226	4,166	5
Corona	42031	1,599	1,534	4
Eagle Mountain	42598	1,131	4,277	5
Elsinore	42805	1,924	1,874	4
Hayfield Pumping Plant	43855	1,588	3,196	5
Idyllwild Fire Department	44211	5,071	333	3
Indio Fire Station	44259	903	4,388	5
Mecca Fire Station	45502	1,118	3,958	5
Palm Springs	46635	951	4,224	5
Riverside Citrus Exp Stn	47473	1,674	1,697	4
Riverside Fire Station	47470	1,475	1,863	4
San Jacinto R S	47813	1,914	1,903	4
Sun City	48655	2,123	1,710	4
Thermal Rgnl AP	48892	1,141	3,916	5

See Footnote #10

Repeat Customers

Program Component	Service Area	Statewide
	Repeat Customers	Repeat Customers
HEAP	16%	20%
Fast Track	2%	10%

See Footnote #11

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Footnotes

1. ***Total Low Income Households***
Source:
 - Census information was provided by the California Department of Finance.
2. ***Households Served and Average Benefit***
 - The average benefit per household for ECIP EHCS and Weatherization was calculated by dividing the total direct program activity by the total households served.
 - The average benefit per household for Fast Track, WPO and HEAP was calculated by dividing the total benefits received by the total households served.Sources:
 - ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
 - Fast Track and HEAP data was derived from the CLASS database for Program Year 2005.
3. ***Household Income***
Sources:
 - Census information was provided by the California Department of Finance.
 - ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
4. ***Vulnerable Populations***
 - The number of vulnerable population households is not duplicated.Sources:
 - Census information was provided by the California Department of Finance.
 - ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
5. ***Energy Burden***

The energy burden is calculated by dividing the total household energy costs by the total household income.

Source:
 - The national average energy burden was derived from the LIHEAP Home Energy Workbook for Fiscal Year 2005, DHHS, May 2007, page i.
 - Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
 - Fast Track and HEAP data was derived from the CLASS database for Program Year 2005.
6. ***Primary Heating Fuel Type***
 - Fuel types represent the types of fuels used as the primary heating source for low-income homes.
 - The other heating fuel type category includes but is not limited to solar, coal and non-existent heating.Source:
 - Census information was provided by the California Department of Finance.
 - Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2006, the first year that fuel types were collected for LIHEAP.

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Footnotes

7. ***ECIP/HEAP Expenditures***
 - The expenditure ratios were calculated by dividing the total expenditures for each program by the sum total of all program expenditures included in this analysis.
 - One standard deviation was used to determine the statewide ranges over a period of five years. For normally distributed data, about 68% of the values are within 1 standard deviation of the average.

Sources:

 - ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Years 2002 through 2006.
 - Fast Track and HEAP data was derived from the CLASS database for Program Years 2002 through 2006.
8. ***Representative CEC Climate Zones***
 - Heat and Cold Level 1 is categorized as cautionary.
 - Heat and Cold Level 2 is categorized as extremely cautionary.

Source:

 - Cautionary levels of temperature were obtained from the California Office of Emergency Services.
 - Average monthly maximum and minimum temperatures were derived from the National Oceanic and Atmospheric Administration (NOAA), Monthly Station Normals of Temperature, Precipitation and Heating and Cooling Degree Days 1971-2000, 04 California, February 2002.
9. ***CEC Building Climate Zones by City***

Source:

 - Climate zone data was obtained from the Joint Appendices for the 2005 Building Energy Efficiency Standards for Residential and Nonresidential Buildings, October 2004, Table II.2.
10. ***DOE Climate Zones by Weather Station***
 - Heating and cooling degree days are used to categorize weather stations within a service area into DOE climate zones using a pre-established range of heating and cooling degree days.
 - A degree day is calculated by subtracting the average temperature of the day from the degree day base. If it is a heating degree day, it is the difference below the base. If it is a cooling degree day, it is the difference above the base. The degree days are averaged over a 30-year period.

Source:

 - Weather stations and degree days were obtained from the National Oceanic & Atmospheric Administration (NOAA), Annual Degree Days to Selected Bases, 1971-2000, released 6/20/02.
11. ***Repeat Customers***
 - The rate of repeat customers receiving utility assistance was calculated by dividing the total customers receiving services two or more consecutive program years by the total customers served from Program Years 2004 through 2006.

Source:

 - Fast Track and HEAP data was derived from the CLASS database for Program Years 2004 through 2006.